

	Health and Wellness			
	Departmental Expenses Summary (\$ thousands)			
<u>Programs and Services</u>	<u>Resolution #</u>	<u>2010-2011 Estimate</u>	<u>2010 - 2011 Forecast</u>	<u>2011-2012 Estimate</u>
Executive Administration		52,698	50,915	71,760
<u>Programs</u>				
Medical Payments		700,982	697,323	721,872
Pharmaceutical Services		265,073	259,571	258,620
Insured Services		31,191	28,141	31,133
Emergency Health Services		105,725	103,654	108,515
Home Care Services		168,609	165,326	174,153
Long-Term Care Program		472,113	466,591	514,886
Addiction Services		(A)	(A)	835
Physical Activity Sport and Recreation		(A)	(A)	16,408
Public Health Programs		(A)	(A)	14,119
Provincial Programs and Initiatives		126,762	120,737	127,781
Other Programs		19,815	19,300	19,494
Other District Health Authority Programs		24,339	20,683	24,927
<u>District Health Authorities</u>				
South Shore District Health Authority (#1)		62,606	63,574	65,580
Southwest Nova District Health Authority (#2)		73,787	74,503	77,787
Annapolis Valley District Health Authority (#3)		101,460	102,451	105,256
Colchester East Hants District Health Authority (#4)		60,779	61,692	64,228
Cumberland Health Authority (#5)		48,968	48,957	50,980
Pictou County Health Authority (#6)		61,624	61,937	65,277
Guysborough Antigonish Strait Health Authority (#7)		61,662	62,001	65,978
Cape Breton District Health Authority (#8)		231,743	231,958	239,358
Capital District Health Authority (#9)		663,027	665,441	671,690
IWK Health Centre		185,950	185,853	185,002
<u>Capital Grants and Amortization</u>				
Capital Grants and Amortization		116,023	107,118	92,620
Total - Department Expenses		3,634,935	3,597,726	3,768,259